Monthly Revenue Report

Final, Year-end, FY1998-99

	1		2	3		4	5	6		7
	FY1998	FY1998	FY1999	FY1999	FY 1998	FY1999	FY 1999	FY 1999	FY 1999	Net Collections
	ACTUAL	EXECUTIVE	LEGISLATURE	LEGISLATURE	YEAR- TO-	YEAR- TO-	CURRENT	LEGISLATIVE	LEGISLATIVE	EXCESS
MAJOR TAX SOURCES	NET	ESTIMATE	ADOPTED	ADOPTED	DATE	DATE	GROWTH	GROWTH	ESTIMATE *	(DEFICIT) *
(In Millions of Dollars)	REVENUES		2/16/98	2/16/99		7/9/99	Year-to- date	2/16/99		Almost Final
							Col 4 / Col 1	Col 3 / Col 1	(Million \$)	Col 4 - Col 3
SALES AND USE TAXES	1,251.77		1,301.30	1,310.00		1,316.40	5.2%	4.7%		\$6.40
INDIVIDUAL INCOME TAX	1,377.59		1,477.52	1,458.36		1,464.02	6.3%	5.9%		\$5.66
CORPORATE FRANCHISE TAX	189.00		190.08	188.84		184.13	-2.6%	-0.1%		(\$4.71)
BEER, CIGARETTE & TOBACCO	53.22		60.00	60.00		60.05	12.8%	12.7%		\$0.05
INSURANCE PREMIUM TAXES	44.57		46.00	47.00		47.72	7.1%	5.5%		\$0.72
SEVERANCE TAXES	23.01		23.20	13.00		13.05	-43.3%	-43.5%		\$0.05
GENERAL & USF FUNDS	2,939.15		3,098.10	3,077.20		3,085.37	5.0%	5.4%		\$8.17
MOTOR FUEL TAX	217.68		227.50	221.50		225.19	3.5%	1.8%		\$3.69
SPECIAL FUEL TAX	72.40		69.50	75.00		73.20	1.1%	3.6%		(\$1.80)
TRANSPORTATION FUND	290.08		297.00	296.50		298.39	2.9%	2.2%		\$1.89